

Feb 10, 2021

Company Name: COPRO-HOLDINGS. Co., Ltd.

Chief Executive Officer: Kosuke Kiyokawa

(Stock code: 7059, TSE 1st section, NSE 1st section)

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## Progress in the Third Quarter of the Fiscal Year Ending March 2021

COPRO-HOLDINGS. Co., Ltd. (the "Company"), report on our performance progress in the third quarter of the fiscal year ending March 2021.

### 1.Consolidated financial results

(Thousands of yen)

	Nine months ended December 31, 2019	Nine months ended December 31, 2020	Year-on-year changes	Fiscal year ending March 31, 2021 Full-year forecast (Note)	Progress rate (Note)
Net sales	9,548,894	11,068,254	15.9 %	14,819,559	74.7 %
Operating profit	1,134,558	958,005	△15.6 %	1,366,264	70.1 %
Ordinary profit	1,127,262	960,256	△14.8 %	1,368,246	70.2 %
Profit attributable to owners of parent	733,092	689,840	△5.9 %	901,175	76.5 %

(NOTE) Full-year forecasts and progress ratios for the year ended March 31, 2021 are based on the "Notice of Revisions to Earnings Forecasts" published today.

### 2.Sales by Industry

(Thousands of yen)

	Nine months ended December 31, 2019	Nine months ended December 31, 2020	Year-on-year changes	Fiscal year ending March 31, 2021 Full-year forecast (Note)	Progress rate (Note)
Construction	3,043,836	3,399,107	11.7 %	4,508,877	75.4 %
Civil engineering	1,661,834	2,037,772	22.6 %	2,757,360	73.9 %
Facilities	2,351,691	2,775,916	18.0 %	3,702,019	75.0 %
Plant	1,378,134	1,648,336	19.6 %	2,222,563	74.2 %
CAD	839,292	876,914	4.5 %	1,190,583	73.7 %
Others	274,105	330,207	20.5 %	438,157	75.4 %
Total	9,548,894	11,068,254	15.9 %	14,819,559	74.7 %

(NOTE) Full-year forecasts and progress ratios for the year ended March 31, 2021 are based on the "Notice of Revisions to Earnings Forecasts" published today.

### 3.Forecast of consolidated financial results

Regarding the consolidated earnings forecast for the fiscal year ending March 2021, we announced the "Notice of Revisions of Earnings Forecasts" on February 10, 2021.