

Nov 12, 2020

Company Name: COPRO-HOLDINGS. Co., Ltd.

Chief Executive Officer: Kosuke Kiyokawa

(Stock code: 7059, TSE 1st section, NSE 1st section)

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## Progress in the Second Quarter of the Fiscal Year Ending March 2021

COPRO-HOLDINGS. Co., Ltd. (the "Company"), report on our performance progress in the second quarter of the fiscal year ending March 2021.

### 1.Consolidated financial results for the year ended

Regarding net sales and each stage profit, the progress rate against the full-year forecast is generally in line with expectations.

(Thousands of yen)

	Six months ended September 30, 2019	Six months ended September 30, 2020	Year-on-year changes	Fiscal year ending March 31, 2021 Full-year forecast	Progress rate (Note)
Net sales	6,172,718	7,271,258	17.8 %	15,432,758	47.1%
Operating profit	670,295	531,757	△20.7 %	1,793,504	29.6%
Ordinary profit	667,561	534,329	△20.0 %	1,795,518	29.8%
Profit attributable to owners of parent	436,718	404,725	△7.3 %	1,221,373	33.1%

(NOTE) As demand for the construction industry tends to increase gradually toward the end of the fiscal year, the progress rate for net sales and each stage profit is less than 50%.

### 2.Sales by Industry

Sales by industry are as shown below. The breakdown is as follows.

(Thousands of yen)

	Six months ended September 30, 2019	Six months ended September 30, 2020	Year-on-year changes	Fiscal year ending March 31, 2021 Full-year forecast	Progress rate (Note)
Construction	1,962,037	2,243,586	14.3 %	4,767,036	47.1%
Civil engineering	1,066,883	1,332,746	24.9 %	2,791,856	47.7%
Facilities	1,515,147	1,844,847	21.8 %	3,867,517	47.7%
Plant	884,999	1,093,241	23.5 %	2,446,691	44.7%
CAD	553,619	563,489	1.8 %	1,151,999	48.9%
Others	190,029	193,347	1.7 %	407,657	47.4%
Total	6,172,718	7,271,258	17.8 %	15,432,758	47.1%

(NOTE) As demand for the construction industry tends to increase gradually toward the end of the fiscal year, the progress rate for net sales and each stage profit is less than 50%.

### 3.Forecast of consolidated financial results

No revisions were made to the forecasts for the fiscal year ending March 31, 2021 from the " Notice of Revisions to Earnings Forecasts" announced on October 28, 2020.

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