

August 11, 2021

Company Name: COPRO-HOLDINGS. Co., Ltd.

Chief Executive Officer: Kosuke Kiyokawa

(Stock code: 7059, TSE 1st section, NSE 1st section)

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## Notice of Revisions to Earnings Forecasts

COPRO-HOLDINGS. Co., Ltd. (the “Company”), hereby announces that, based on the recent business performance etc., the board of directors of company resolved, at its meeting held on August 11, 2021 to revise upward the consolidated earnings forecasts for the fiscal year ending March 31, 2022, previously announced on May 14, 2021.

### 1. Earnings forecast

(1) Revision of Consolidated Financial Results Forecast for FY 2021 2Q (April 1, 2021 - September 30, 2021)

	Net sales	Operating profit	Ordinary profit	Profit/loss attributable to owners of parent	Earnings Per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	7,446	487	486	315	32.97
New forecast(B)	7,596	487	488	316	33.10
Change (B-A)	150	0	2	1	
% change	2.0	0.0	0.4	0.4	
Ref. FY2020 2Q (Apr 1, 2020 – Sep 30, 2020)	7,271	531	534	404	42.92

(NOTE) On April 1, 2021, the Company conducted a two-for-one stock split of common stock. Quarterly net income per share for the second quarter of the previous fiscal year is calculated on the assumption that the stock split was implemented at the beginning of the previous fiscal year.

(2) Revision of Consolidated Financial Results Forecast for FY 2021 (April 1, 2021 - March 31, 2022)

	Net sales	Operating profit	Ordinary profit	Profit/loss attributable to owners of parent	Earnings Per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	16,343	1,614	1,614	1,048	109.70
New forecast(B)	16,943	1,655	1,657	1,077	112.69
Change (B-A)	600	41	43	29	
% change	3.7	2.5	2.7	2.8	
Ref. FY2020 (Apr 1, 2020 – Mar 31, 2021)	14,836	1,437	1,439	1,009	106.74

(NOTE) On April 1, 2021, the Company conducted a two-for-one stock split of common stock. Net income per share for the previous fiscal year is calculated on the assumption that the stock split was implemented at the beginning of the previous fiscal year.

## **2. Reasons for revisions**

As stated in the "Notice Regarding Acquisition of Shares of ATMOS Co., Ltd. " disclosed on April 27, 2021, the Company acquired all shares of ATMOS Co., Ltd. on April 30, 2021.

As a result of making the company a consolidation, sales are expected to increase by 600 million yen for the fiscal year ending March 2022 (the total of 150 million yen for the second quarter of the fiscal year ending March 2022). Consequently, we will revise the forecast for the fiscal year ending March 2022.

(NOTE)The above forecasts are based on information available as of the date of publication of this document. Actual results and dividends may differ from the forecasts due to various factors in the future.

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